

세출총괄표

2026년도 추경 1 회 일반회계 전체

【 기 능 별 】

(단위:천원)

구 분		예 산 액		기 정 액		비교증감	
			구성비		구성비		증감률
총 계		912,506,505	100.00%	813,300,660	100.00%	99,205,845	12.20%
010 일반공공행정		43,348,354	4.75%	40,762,152	5.01%	2,586,202	6.34%
	011 입법및선거관리	1,644,760	0.18%	1,653,202	0.20%	△8,442	△0.51%
	013 지방행정·재정지원	3,568,590	0.39%	3,563,790	0.44%	4,800	0.13%
	016 일반행정	38,135,004	4.18%	35,545,160	4.37%	2,589,844	7.29%
020 공공질서및안전		21,091,534	2.31%	14,518,630	1.79%	6,572,904	45.27%
	025 재난방재·민방위	21,091,534	2.31%	14,518,630	1.79%	6,572,904	45.27%
050 교육		9,375,910	1.03%	8,960,496	1.10%	415,414	4.64%
	051 유아및초중등교육	7,883,698	0.86%	7,559,099	0.93%	324,599	4.29%
	053 평생·직업교육	1,492,212	0.16%	1,401,397	0.17%	90,815	6.48%
060 문화및관광		56,795,786	6.22%	43,153,104	5.31%	13,642,682	31.61%
	061 문화예술	19,317,339	2.12%	12,840,235	1.58%	6,477,104	50.44%
	062 관광	13,989,918	1.53%	11,539,803	1.42%	2,450,115	21.23%
	063 체육	15,993,965	1.75%	12,144,372	1.49%	3,849,593	31.70%
	064 국가유산	4,163,328	0.46%	3,623,958	0.45%	539,370	14.88%
	065 문화및관광일반	3,331,236	0.37%	3,004,736	0.37%	326,500	10.87%
070 환경		101,464,530	11.12%	89,137,695	10.96%	12,326,835	13.83%
	071 상하수도·수질	55,767,462	6.11%	50,068,964	6.16%	5,698,498	11.38%
	072 폐기물	23,846,485	2.61%	18,653,712	2.29%	5,192,773	27.84%
	076 환경보호일반	21,850,583	2.39%	20,415,019	2.51%	1,435,564	7.03%
080 사회복지		169,100,979	18.53%	164,383,388	20.21%	4,717,591	2.87%
	081 기초생활보장	17,709,865	1.94%	17,719,045	2.18%	△9,180	△0.05%
	082 취약계층지원	18,497,202	2.03%	18,323,089	2.25%	174,113	0.95%
	086 노동	2,579,977	0.28%	2,208,825	0.27%	371,152	16.80%
	087 보훈	1,878,364	0.21%	1,877,900	0.23%	464	0.02%
	089 사회복지일반	2,034,021	0.22%	2,052,490	0.25%	△18,469	△0.90%
	08A 보육	19,544,918	2.14%	18,530,857	2.28%	1,014,061	5.47%
	08B 가족·여성	1,877,452	0.21%	1,862,348	0.23%	15,104	0.81%
	08C 노인	102,319,986	11.21%	100,642,901	12.37%	1,677,085	1.67%
	08D 청소년	2,659,194	0.29%	1,165,933	0.14%	1,493,261	128.07%
090 보건		11,424,773	1.25%	11,142,633	1.37%	282,140	2.53%
	091 보건의료	10,858,240	1.19%	10,579,005	1.30%	279,235	2.64%

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(단위:천원)

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			구성비		구성비		증감률
	093 식품의약품안전	566,533	0.06%	563,628	0.07%	2,905	0.52%
100	농림해양수산	235,778,721	25.84%	226,118,358	27.80%	9,660,363	4.27%
	101 농업·농촌	181,770,032	19.92%	177,716,123	21.85%	4,053,909	2.28%
	102 임업·산촌	14,342,474	1.57%	13,721,188	1.69%	621,286	4.53%
	103 해양수산·어촌	39,666,215	4.35%	34,681,047	4.26%	4,985,168	14.37%
110	산업·중소기업및에너지	23,639,373	2.59%	23,012,101	2.83%	627,272	2.73%
	114 산업진흥·고도화	15,112,222	1.66%	15,113,300	1.86%	△1,078	△0.01%
	115 에너지및자원개발	8,527,151	0.93%	7,898,801	0.97%	628,350	7.96%
120	교통및물류	26,255,371	2.88%	20,284,055	2.49%	5,971,316	29.44%
	121 도로	8,494,236	0.93%	6,935,444	0.85%	1,558,792	22.48%
	126 대중교통·물류등기타	17,761,135	1.95%	13,348,611	1.64%	4,412,524	33.06%
140	국토및지역개발	85,885,344	9.41%	42,506,531	5.23%	43,378,813	102.05%
	141 수자원	20,345,734	2.23%	11,157,811	1.37%	9,187,923	82.35%
	142 지역및도시	60,286,326	6.61%	27,900,655	3.43%	32,385,671	116.07%
	143 산업단지	5,253,284	0.58%	3,448,065	0.42%	1,805,219	52.35%
160	예비비	6,781,297	0.74%	8,227,673	1.01%	△1,446,376	△17.58%
	161 예비비	6,781,297	0.74%	8,227,673	1.01%	△1,446,376	△17.58%
900	기타	121,564,533	13.32%	121,093,844	14.89%	470,689	0.39%
	901 기타	121,564,533	13.32%	121,093,844	14.89%	470,689	0.39%